

QUARTERLY STATISTICS

SOUTHERN ILLINOIS UNIVERSITY SCHOOL OF MEDICINE

Medical Students:

291 current students -- 44 (15%) minority; 152 (52%) women
1,986 graduates -- 156 (8%) minority; 707 (35%) women
1,508 graduates in practice -- 647 (43%) in Illinois; 733 (49%) in primary care

Residents:

1,617 residents and fellows completed training
260 current residents and fellows in training (includes 50 in affiliates)

MEDPREP: (Medical/Dental Education Preparatory Program)

1,093 MEDPREP alumni -- 873 (79.9%) minority; 606 (55.4%) women
73 current MEDPREP students -- 72 (98.6%) minority; 59 (80.8%) women

Graduate Programs:

10 Master's degrees awarded in education (joint program)
0 candidate currently enrolled
45 Doctoral and 99 Master's degrees in molecular biology, microbiology & biochemistry
37 Doctoral and 29 Master's candidates currently enrolled
39 Doctoral and 10 Master's degrees awarded in pharmacology
16 Doctoral and 3 Master's candidates currently enrolled
46 Doctoral and 93 Master's degrees awarded in physiology
6 Doctoral and 16 Master's candidates currently enrolled

Faculty: (all sites)

192 full-time, 8 part-time and 746 volunteer M.D./D.O. faculty
82 full-time, 12 part-time and 35 volunteer Ph.D. faculty
5 full-time, 1 part-time and 68 volunteer other doctoral faculty
35 full-time, 5 part-time and 49 volunteer other faculty

Totals: 314 full-time, 26 part-time and 898 volunteer faculty

Staff:

198 full-time professional/administrative staff, including researchers (all sites)
829 civil service employees (Springfield and clinical satellites)

Research: 218 active research projects; \$25.2 million of active research funding
(from outside sources as of 6/30/05)

Annual Fiscal Budget: \$106.8M (million) -- \$37.8M state appropriations;
\$6.1M tuition; \$11.4M grants/contracts; \$26.1M clinical overhead;
\$19.7M self-supporting activities; \$5.7M indirect costs (FY06 as of 7/05)

Library: 159,416 volumes, 3,404 audiovisual titles, 1,245 print and electronic
periodicals and 5,000 special collections

Continuing Education: 68 programs with 4,269 registrants (FY04)

Patient Clinic Visits: 339,704 (FY05); 375,000 projected for FY06
Unduplicated patients served: 107,942 (FY05); 118,000 projected for FY06

Clinical Outreach: 77 service sites in 48 Illinois communities

Memorial Medical Center: 562 beds; 22,750 inpatients; 418,413 outpatient visits and
49,215 emergency department visits (FY05 as of 9/30/05)

St. John's Hospital: 733 beds; 22,655 discharge totals (excluding nursery); 198,472 outpatient
registrations and 60,381 emergency room registrations (FY05 as of 6/30/05)