

QUARTERLY STATISTICS

SOUTHERN ILLINOIS UNIVERSITY SCHOOL OF MEDICINE

Medical Students:

288** current students -- 22 (8%) minority; 149 (52%) women
1,919** graduates -- 154 (8%) minority; 669 (34.8%) women
1,460 graduates in practice -- 625 (43%) in Illinois; 735 (50%) in primary care

Residents:

1,510 residents and fellows completed training
248 current residents and fellows in training (includes 45 in affiliates)

MEDPREP: (Medical/Dental Education Preparatory Program)

1,047 MEDPREP alumni -- 829 (79.2%) minority; 574 (54.8%) women
84 current MEDPREP students -- 81 (96%) minority; 62 (74%) women

Graduate Programs:

9 Master's degrees awarded in education (joint program)
1 candidate currently enrolled
43 Doctoral and 81 Master's degrees in molecular biology, microbiology & biochemistry
26 Doctoral and 18 Master's candidates currently enrolled
35 Doctoral and 9 Master's degrees awarded in pharmacology
5 Doctoral and 10 Master's candidates currently enrolled
44 Doctoral and 87 Master's degrees awarded in physiology
6 Doctoral and 9 Master's candidates currently enrolled

Faculty: (all sites)

169 full-time, 7 part-time and 742 volunteer M.D./D.O. faculty
76 full-time, 12 part-time and 42 volunteer Ph.D. faculty
5 full-time, 1 part-time and 85 volunteer other doctoral faculty
43 full-time, 7 part-time and 40 volunteer other faculty

Totals: 293 full-time, 27 part-time and 909 volunteer faculty

Staff:

192 full-time professional/administrative staff, including researchers (all sites)
756 civil service employees (Springfield and clinical satellites)

Research: 177 active research projects; \$24.1 million of active research funding
(from outside sources as of 6/30/03)

Annual Fiscal Budget: \$97.9M (million) -- \$38M state appropriations;
\$5M tuition; \$11.8M grants/contracts; \$22.9M clinical overhead;
\$15.6M self-supporting activities; \$4.6M indirect costs (FY04 as of 7/03)

Library: 156,715 volumes, 3,382 audiovisual titles, 1,109 periodicals and
5,000 special collections

Continuing Education: 65 programs with 3,535 registrants (FY03)

Patient Clinic Visits: 322,112 (FY04); 355,000 projected for FY05
Unduplicated patients served: 103,947 (FY04); 114,350 projected for FY05

Clinical Outreach: 72 service sites in 52 Illinois communities

Memorial Medical Center: 562 beds; 18,949 inpatients; 390,963 outpatient visits and
57,894 emergency department visits (FY03 as of 9/30/03)

St. John's Hospital: 734 beds; 24,914 discharge totals; 195,965 outpatient
registrations and 56,894 emergency room registrations (FY03 as of 7/1/03)

**Includes Class of 2004