

QUARTERLY STATISTICS

SOUTHERN ILLINOIS UNIVERSITY SCHOOL OF MEDICINE

Medical Students:

281 current students** -- 27 (10%) minority; 149 (53%) women
1,986 graduates** -- 156 (8%) minority; 707 (35%) women
1,502 graduates in practice -- 640 (43%) in Illinois; 761 (51%) in primary care

Residents:

1,610 residents and fellows completed training
275 current residents and fellows in training (includes 53 in affiliates)

MEDPREP: (Medical/Dental Education Preparatory Program)

1,062 MEDPREP alumni -- 844 (79.5%) minority; 585 (55.1%) women
66 current MEDPREP students -- 63 (95.7%) minority; 51 (73.9%) women

Graduate Programs:

10 Master's degrees awarded in education (joint program)
0 candidate currently enrolled
45 Doctoral and 89 Master's degrees in molecular biology, microbiology & biochemistry
32 Doctoral and 18 Master's candidates currently enrolled
37 Doctoral and 9 Master's degrees awarded in pharmacology
12 Doctoral and 2 Master's candidates currently enrolled
46 Doctoral and 90 Master's degrees awarded in physiology
4 Doctoral and 9 Master's candidates currently enrolled

Faculty: (all sites)

179 full-time, 8 part-time and 741 volunteer M.D./D.O. faculty
78 full-time, 12 part-time and 36 volunteer Ph.D. faculty
5 full-time, 2 part-time and 89 volunteer other doctoral faculty
39 full-time, 5 part-time and 37 volunteer other faculty

Totals: 301 full-time, 27 part-time and 903 volunteer faculty

Staff:

180 full-time professional/administrative staff, including researchers (all sites)
784 civil service employees (Springfield and clinical satellites)

Research: 193 active research projects; \$25.4 million of active research funding
(from outside sources as of 6/30/04)

Annual Fiscal Budget: \$99.8M (million) -- \$37.9M state appropriations;
\$5.5M tuition; \$10.9M grants/contracts; \$24.4M clinical overhead;
\$17.4M self-supporting activities; \$3.7M indirect costs (FY05 as of 7/04)

Library: 156,715 volumes, 3,382 audiovisual titles, 1,207 print and electronic
periodicals and 5,000 special collections

Continuing Education: 68 programs with 4,269 registrants (FY04)

Patient Clinic Visits: 339,704 (FY05); 375,000 projected for FY06
Unduplicated patients served: 107,942 (FY05); 118,000 projected for FY06

Clinical Outreach: 80 service sites in 51 Illinois communities

Memorial Medical Center: 562 beds; 22,247 inpatients; 404,645 outpatient visits and
46,631 emergency department visits (FY04 as of 9/30/04)

St. John's Hospital: 734 beds; 22,065 discharge totals (excluding nursery); 196,754 outpatient
registrations and 59,714 emergency room registrations (FY04 as of 7/1/04)

**Includes Class of 2005