

QUARTERLY STATISTICS

SOUTHERN ILLINOIS UNIVERSITY SCHOOL OF MEDICINE

Medical Students:

291 current students -- 24 (8%) minority; 153 (53%) women
1,847 graduates -- 152 (8%) minority; 633 (34%) women
1,224 graduates in practice -- 535 (44%) in Illinois; 651 (53%) in primary care

Residents:

1,460 residents and fellows have completed training
242 current residents and fellows are in training (includes 51 in affiliates)

MEDPREP: (Medical/Dental Education Preparatory Program)

1,015 MEDPREP alumni -- 819 (80.7%) minority; 550 (54.2%) women
85 current MEDPREP students -- 77 (96%) minority; 57 (71%) women

Graduate Programs:

9 Master's degrees awarded in education (joint program)
1 candidates currently enrolled
38 Doctoral and 78 Master's degrees in molecular biology, microbiology & biochemistry
34 Doctoral and 28 Master's candidates currently enrolled
35 Doctoral and 9 Master's degrees awarded in pharmacology
6 Doctoral and 10 Master's candidates currently enrolled
43 Doctoral and 84 Master's degrees awarded in physiology
6 Doctoral and 14 Master's candidates currently enrolled

Faculty: (all sites)

164 full-time, 7 part-time and 723 volunteer M.D. faculty
78 full-time, 10 part-time and 38 volunteer Ph.D. faculty
64 full-time, 12 part-time and 117 volunteer other faculty

Totals: 306 full-time, 29 part-time and 878 volunteers

Staff:

178 full-time professional/administrative staff, including researchers (all sites)
695 civil service employees (Springfield and clinical satellites)

Research: 177 active research projects; \$24.1 million of active research funding
(from outside sources--as of 6/30/03)

Annual Fiscal Budget: \$97.9M (million) -- \$38M state appropriations;
\$5M tuition; \$11.8M grants/contracts; \$22.9M clinical overhead;
\$15.6M self-supporting activities; \$4.6M indirect costs (FY04 as of 7/03)

Library: 153,263 volumes, 3,348 audiovisual titles, 1,178 periodicals and
4,800 special collections

Continuing Education: 65 programs with 3,535 registrants (FY03)

Patient Clinic Visits: 294,308 (FY03); 323,700 projected for FY04
Unduplicated patients served: 95,726 (FY03); 105,300 projected for FY04

Clinical Outreach: 83 outreach programs in 54 Illinois communities

Memorial Medical Center: 562 beds; 20,539 inpatients;
427,089 outpatient visits and 48,448 emergency department visits (FY02 as of 9/30/02)

St. John's Hospital: 734 beds; 23,721 discharge totals; 183,352 outpatient
registrations and 56,707 emergency room registrations (projected for FY03)