

QUARTERLY STATISTICS

SOUTHERN ILLINOIS UNIVERSITY SCHOOL OF MEDICINE

Medical Students:

290 current students -- 28 (10%) minority; 153 (53%) women
1,919 graduates -- 154 (8%) minority; 669 (34.8%) women
1,460 graduates in practice -- 625 (43%) in Illinois; 735 (50%) in primary care

Residents:

1,541 residents and fellows completed training
269 current residents and fellows in training (includes 47 in affiliates)

MEDPREP: (Medical/Dental Education Preparatory Program)

1,054 MEDPREP alumni -- 836 (79.3%) minority; 580 (55%) women
77 current MEDPREP students -- 74 (96%) minority; 56 (73%) women

Graduate Programs:

10 Master's degrees awarded in education (joint program)
0 candidate currently enrolled
43 Doctoral and 81 Master's degrees in molecular biology, microbiology & biochemistry
43 Doctoral and 30 Master's candidates currently enrolled
36 Doctoral and 9 Master's degrees awarded in pharmacology
4 Doctoral and 10 Master's candidates currently enrolled
44 Doctoral and 89 Master's degrees awarded in physiology
7 Doctoral and 13 Master's candidates currently enrolled

Faculty: (all sites)

172 full-time, 8 part-time and 763 volunteer M.D./D.O. faculty
79 full-time, 11 part-time and 39 volunteer Ph.D. faculty
5 full-time, 1 part-time and 85 volunteer other doctoral faculty
39 full-time, 6 part-time and 44 volunteer other faculty

Totals: 295 full-time, 26 part-time and 931 volunteer faculty

Staff:

189 full-time professional/administrative staff, including researchers (all sites)
756 civil service employees (Springfield and clinical satellites)

Research: 193 active research projects; \$25.4 million of active research funding
(from outside sources as of 6/30/04)

Annual Fiscal Budget: \$99.8M (million) -- \$37.9M state appropriations;
\$5.5M tuition; \$10.9M grants/contracts; \$24.4M clinical overhead;
\$17.4M self-supporting activities; \$3.7M indirect costs (FY05 as of 7/04)

Library: 156,715 volumes, 3,382 audiovisual titles, 1,207 print and electronic
periodicals and 5,000 special collections

Continuing Education: 68 programs with 4,269 registrants (FY04)

Patient Clinic Visits: 322,112 (FY04); 355,000 projected for FY05
Unduplicated patients served: 103,947 (FY04); 114,350 projected for FY05

Clinical Outreach: 72 service sites in 52 Illinois communities

Memorial Medical Center: 562 beds; 18,949 inpatients; 390,963 outpatient visits and
57,894 emergency department visits (FY03 as of 9/30/03)

St. John's Hospital: 734 beds; 22,590 discharge totals; 195,398 outpatient
registrations and 58,309 emergency room registrations (FY04 as of 7/1/04)