

QUARTERLY STATISTICS

SOUTHERN ILLINOIS UNIVERSITY SCHOOL OF MEDICINE

Medical Students:

291 current students -- 44 (15%) minority; 152 (52%) women
1,986 graduates -- 156 (8%) minority; 707 (35%) women
1,502 graduates in practice -- 640 (43%) in Illinois; 761 (51%) in primary care

Residents:

1,611 residents and fellows completed training
269 current residents and fellows in training (includes 52 in affiliates)

MEDPREP: (Medical/Dental Education Preparatory Program)

1,092 MEDPREP alumni -- 872 (79.9%) minority; 605 (55.4%) women
74 current MEDPREP students -- 73 (98.7%) minority; 60 (81.1%) women

Graduate Programs:

10 Master's degrees awarded in education (joint program)
0 candidate currently enrolled
45 Doctoral and 90 Master's degrees in molecular biology, microbiology & biochemistry
35 Doctoral and 39 Master's candidates currently enrolled
38 Doctoral and 10 Master's degrees awarded in pharmacology
15 Doctoral and 3 Master's candidates currently enrolled
46 Doctoral and 92 Master's degrees awarded in physiology
4 Doctoral and 14 Master's candidates currently enrolled

Faculty: (all sites)

192 full-time, 7 part-time and 755 volunteer M.D./D.O. faculty
76 full-time, 8 part-time and 35 volunteer Ph.D. faculty
5 full-time, 1 part-time and 89 volunteer other doctoral faculty
37 full-time, 5 part-time and 39 volunteer other faculty

Totals: 310 full-time, 21 part-time and 918 volunteer faculty

Staff:

185 full-time professional/administrative staff, including researchers (all sites)
800 civil service employees (Springfield and clinical satellites)

Research: 218 active research projects; \$25.2 million of active research funding
(from outside sources as of 6/30/05)

Annual Fiscal Budget: \$106.8M (million) -- \$37.8M state appropriations;
\$6.1M tuition; \$11.4M grants/contracts; \$26.1M clinical overhead;
\$19.7M self-supporting activities; \$5.7M indirect costs (FY06 as of 7/05)

Library: 159,416 volumes, 3,404 audiovisual titles, 1,245 print and electronic
periodicals and 5,000 special collections

Continuing Education: 68 programs with 4,269 registrants (FY04)

Patient Clinic Visits: 339,704 (FY05); 375,000 projected for FY06
Unduplicated patients served: 107,942 (FY05); 118,000 projected for FY06

Clinical Outreach: 80 service sites in 51 Illinois communities

Memorial Medical Center: 562 beds; 22,247 inpatients; 404,645 outpatient visits and
46,631 emergency department visits (FY04 as of 9/30/04)

St. John's Hospital: 733 beds; 22,655 discharge totals (excluding nursery); 198,472 outpatient
registrations and 60,381 emergency room registrations (FY05 as of 6/30/05)