

QUARTERLY STATISTICS

SOUTHERN ILLINOIS UNIVERSITY SCHOOL OF MEDICINE

Medical Students:

289 current students -- 41 (14%) minority; 154 (52%) women
2,061 graduates -- 168 (8%) minority; 743 (36%) women
1,555 graduates in practice -- 674 (43%) in Illinois; 752 (48%) in primary care

Residents:

1,687 residents and fellows completed training
272 current residents and fellows in training (includes 55 in affiliates)

MEDPREP: (Medical/Dental Education Preparatory Program)

1,128 MEDPREP alumni -- 907 (80.4%) minority; 635 (56.3%) women
68 current MEDPREP students -- 66 (97.1%) minority; 49 (72.1%) women

Graduate Programs:

10 Master's degrees awarded in education (joint program)
1 candidate currently enrolled
49 Doctoral and 104 Master's degrees in molecular biology, microbiology & biochemistry
45 Doctoral and 30 Master's candidates currently enrolled
41 Doctoral and 10 Master's degrees awarded in pharmacology
12 Doctoral and 6 Master's candidates currently enrolled
47 Doctoral and 95 Master's degrees awarded in physiology
6 Doctoral and 16 Master's candidates currently enrolled

Faculty: (all sites)

207 full-time, 7 part-time and 761 volunteer M.D./D.O. faculty
80 full-time, 11 part-time and 32 volunteer Ph.D. faculty
4 full-time, 1 part-time and 65 volunteer other doctoral faculty
33 full-time, 4 part-time and 46 volunteer other faculty

Totals: 324 full-time, 23 part-time and 904 volunteer faculty

Staff:

202 full-time professional/administrative staff, including researchers (all sites)
861 civil service employees (Springfield and clinical satellites)

Research: 235 active research projects; \$24.4 million of active research funding
(from outside sources as of 6/30/06)

Annual Fiscal Budget: \$116.5M (million) -- \$39.7M state appropriations;
\$6.3M tuition; \$13.4M grants/contracts; \$31.5M clinical overhead;
\$20.4M self-supporting activities; \$5.2M indirect costs (FY07 as of 7/06)

Library: 162,221 volumes, 3,411 audiovisual titles, 1,203 print and electronic
periodicals and 5,000 special collections

Continuing Education: 74 programs with 4,064 registrants (FY06)

Patient Clinic Visits: 339,631 (FY06); 364,000 projected for FY07
Unduplicated patients served: 112,108 (FY06); 120,000 projected for FY07

Clinical Outreach: 75 service sites in 47 Illinois communities

Memorial Medical Center: 562 beds; 22,750 inpatients; 418,413 outpatient visits and
49,215 emergency department visits (FY05 as of 9/30/05)

St. John's Hospital: 733 beds; 22,655 discharge totals (excluding nursery); 198,472 outpatient
registrations and 60,381 emergency room registrations (FY05 as of 6/30/05)