

QUARTERLY STATISTICS

SOUTHERN ILLINOIS UNIVERSITY SCHOOL OF MEDICINE

Medical Students:

287 current students -- 25 (9%) minority; 141 (49%) women
1,778 graduates -- 146 (8%) minority; 604 (34%) women
1,224 graduates in practice -- 535 (44%) in Illinois; 651 (53%) in primary care

Residents:

1,405 residents and fellows have completed training
260 current residents and fellows are in training (includes 51 in affiliates)

MEDPREP: (Medical/Dental Education Preparatory Program)

985 MEDPREP alumni -- 771 (78%) minority; 532 (54%) women
74 current MEDPREP students -- 70 (95%) minority; 49 (66%) women

Graduate Programs:

9 Master's degrees awarded in education (joint program)
1 candidates currently enrolled
32 Doctoral and 75 Master's degrees in molecular biology, microbiology & biochemistry
31 Doctoral and 27 Master's candidates currently enrolled
33 Doctoral and 9 Master's degrees awarded in pharmacology
8 Doctoral and 0 Master's candidates currently enrolled
41 Doctoral and 81 Master's degrees awarded in physiology
7 Doctoral and 13 Master's candidates currently enrolled

Faculty: (all sites)

153 full-time, 5 part-time and 857 volunteer physician faculty
143 full-time, 14 part-time and 190 volunteer other faculty

Staff:

190 professional/administrative staff, including researchers (all sites)
662 civil service employees (Springfield and clinical satellites)

Research: 149 active research projects; \$19.6 million of active research funding
(from outside sources--as of 6/30/02)

Annual Fiscal Budget: \$95.8M (million) -- \$39.6M state appropriations;
\$4.3M tuition; \$11.5M grants/contracts; \$23.1M clinical overhead;
\$13.8M self-supporting activities; \$3.5M indirect costs (FY03 as of 7/02)

Library: 151,918 volumes, 3,330 audiovisual titles, 1,188 periodicals and
4,800 special collections

Continuing Education: 60 programs with 4,384 registrants (FY02)

Patient Visits: 284,546 (FY02); 313,000 projected for FY03
Unduplicated patients served: 90,289 (FY02); 99,000 projected for FY03

Clinical Outreach: 81 outreach programs in 53 Illinois communities

Memorial Medical Center: 562 beds; 20,539 inpatients;
427,089 outpatient visits and 48,448 emergency department visits (FY02 as of 9/30/02)

St. John's Hospital: 734 beds; 23,721 discharge totals; 183,352 outpatient
registrations and 56,707 emergency room registrations (projected for FY03)