

QUARTERLY STATISTICS

SOUTHERN ILLINOIS UNIVERSITY SCHOOL OF MEDICINE

Medical Students:

291 current students -- 24 (8%) minority; 152 (52%) women
1,847 graduates -- 152 (8%) minority; 633 (34%) women
1,369 graduates in practice -- 587 (43%) in Illinois; 704 (51%) in primary care

Residents:

1,467 residents and fellows completed training
258 current residents and fellows in training (includes 52 in affiliates)

MEDPREP: (Medical/Dental Education Preparatory Program)

1,015 MEDPREP alumni -- 819 (80.7%) minority; 550 (54.2%) women
85 current MEDPREP students -- 77 (96%) minority; 57 (71%) women

Graduate Programs:

9 Master's degrees awarded in education (joint program)
1 candidate currently enrolled
38 Doctoral and 78 Master's degrees in molecular biology, microbiology & biochemistry
34 Doctoral and 28 Master's candidates currently enrolled
35 Doctoral and 9 Master's degrees awarded in pharmacology
5 Doctoral and 10 Master's candidates currently enrolled
44 Doctoral and 86 Master's degrees awarded in physiology
5 Doctoral and 9 Master's candidates currently enrolled

Faculty: (all sites)

174 full-time, 10 part-time and 843 volunteer M.D./D.O. faculty
79 full-time, 10 part-time and 41 volunteer Ph.D. faculty
47 full-time, 8 part-time and 37 volunteer other faculty

Totals: 300 full-time, 28 part-time and 921 volunteer faculty

Staff:

182 full-time professional/administrative staff, including researchers (all sites)
737 civil service employees (Springfield and clinical satellites)

Research: 177 active research projects; \$24.1 million of active research funding
(from outside sources as of 6/30/03)

Annual Fiscal Budget: \$97.9M (million) -- \$38M state appropriations;
\$5M tuition; \$11.8M grants/contracts; \$22.9M clinical overhead;
\$15.6M self-supporting activities; \$4.6M indirect costs (FY04 as of 7/03)

Library: 153,263 volumes, 3,348 audiovisual titles, 1,178 periodicals and
4,800 special collections

Continuing Education: 65 programs with 3,535 registrants (FY03)

Patient Clinic Visits: 294,308 (FY03); 323,700 projected for FY04
Unduplicated patients served: 95,726 (FY03); 105,300 projected for FY04

Clinical Outreach: 72 service sites in 52 Illinois communities

Memorial Medical Center: 562 beds; 18,949 inpatients; 390,963 outpatient visits and
44,648 emergency department visits (FY03 as of 9/30/03)

St. John's Hospital: 734 beds; 24,914 discharge totals; 195,965 outpatient
registrations and 56,894 emergency room registrations (FY03 as of 7/1/03)