## SIU School of Medicine DETAILED BUDGET DIRECT COSTS FOR INITIAL BUDGET PERIOD ONLY

FROM

THROUGH

List PERSONNEL	(SIUSOM only)	Faculty salaries are not allowed

NAME	ROLE ON	Cal.	Acad.	Summer	INST. BASE	SALARY	FRINGE	TOTAL
	PROJECT	Mnths	Mnths	Mnths	SALARY	REQUESTED	BENEFITS	TOTAL
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PE	RSONNEL SUBTOTALS	S ——			<b></b>			
<del></del>					300000		DETAILED	AUTO FILI
							COSTS	SUBTOTAL
JPPLIES (itemized by category)								
ONTRACTUAL (limited to \$2,000	) maximum)							
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ONSULTANT COSTS	.4.380			<del>- 1</del> 10				
RAVEL (limited to travel between	investigators' campuses	s)	*****					
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ATIENT CARE COSTS	INPATIENT			***				
	OUTPATIENT							
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DNSORTIUM/SUBCONTRACT D	DIRECT COSTS (List inc	direct costs	below SUE	BTOTAL DIRI	ECT COSTS)			
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HER / MISCELLANEOUS COS	TS (limited to \$2,000 ma	aximum)						
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JBTOTAL DIRECT COSTS FOR	NITIAL BUDGET PER	NOD FOR S	SIUSOM					\$(
	West Area							φί
NSORTIUM/SUBCONTRACT II	NDIRECT COSTS (FAC	ILITIES AN	D ADMINI	STRATIVE C	OSTS)			
TAL DIRECT COSTS FOR INIT	TAL BUINGET DEPION	FOR SILIE	OM.		· · · · · · · · · · · · · · · · · · ·			\$(