**SIU School of Medicine**

**Budget Justification Template**

**Personnel:**

**Personnel Name, Title, Department, SIU School of Medicine, Grant Role (Principal Investigator), # calendar months (#% effort)**

Describe the individual’s role on the grant and duties to be performed, as well as any relevant experience.

**Fringe Benefits:**

The SIU School of Medicine fringe benefit rate is a single percentage of salary that includes medical (including health, dental and life insurance), retirement and Medicare benefits. Southern Illinois University negotiated rates include 48.4% for full time faculty and staff, 37.5% for post-doctoral fellows, 1.5% for retirees, and one half the primary care fee for graduate students.

**Supplies:**

Specifically state type of supply and purpose, per unit cost x # needed

**Travel:**

Where, who, how long, method of travel, # days x # people x (daily hotel rate + per diem rate) =

What is the purpose of the trip, how will it benefit the project and fulfill the funder’s mission?

**Equipment:**

Permanent equipment > $5,000 each

**Contractual/Subawards:**

List any vendors or contractors you will partner with or hire to complete the work. Additionally, describe any subrecipient entities. Provide rates and details of services rendered.

**Other/Miscellaneous:**

Describe any other costs associated with your project.

**Indirect Costs:**

Indirect Costs are calculated at 48.5% on modified total direct costs (MTDC) according to the DHHS approved Facilities and Administrative rate agreement (dated August 1, 2022). MTDC consist of all salaries and wages, fringe benefits, materials, supplies, services, travel and the first $25,000 of each subaward or subcontract.